Supplementary Information for Legislative Review

1991 - 1992 Revenue Estimates

Manitoba
Finance

92-00841/

PREFACE

This document has been produced by the Department of Finance and is intended to complement information provided in the 1991-92 Printed Revenue Estimates. It is hoped this additional information will assist members of the Legislature in their review of the Revenue Estimates.

The contents of this supplement are organized in the same manner as the Printed Revenue Estimates in order to allow for ease of use. A Summary by Department provides a summary of all revenues estimated to be collected by each department for 1991-92.

Honourable Clayton Manness
Minister of Finance

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1991-92 REVENUE ESTIMATES
SUMMARY BY DEPARTMENT

Department	Current Operating Programs				Revenues Related To Capital			Total Revenue
	Taxation	Other Revenue	Government of Canada	Total	Other Revenue	Government of Canada	Total	
Legislation	$	$ 1,130,100	$	$ 1,130,100	$	$	$	$ 1,130,100
Executive Council		200		200				200
Agriculture		5,973,600	132,000	6,105,600				6,105,600
Civil Service		292,000		292,000				292,000
Cooperative, Consumer and Corporate Affairs	24,300,000	7,582,900		31,882,900				31,882,900
Culture, Heritage and Citizenship		1,647,800	293,400	1,941,200				1,941,200
Education and Training		13,140,600	23,805,400	36,946,000				36,946,000
Energy and Mines	5,383,200	4,439,800		9,823,000				9,823,000
Environment		615,000		615,000				615,000
Family Services		7,025,900	257,621,600	264,647,500				264,647,500
Finance	2,613,530,500	4,547,500	1,391,900,000	4,009,978,000				4,009,978,000
Government Services		4,130,500	314,000	4,444,500		721,000	721,000	5,165,500
Health		1,987,000	14,972,600	16,959,600				16,959,600
Highways and Transportation		49,173,000	2,530,000	51,703,000	500,000	1,425,000	1,925,000	53,628,000
Housing		759,500		759,500				759,500
Industry, Trade and Tourism		200,000	387,400	587,400		3,106,700	3,106,700	3,694,100
Justice	9,300,000	27,628,200	11,665,700	48,593,900				48,593,900
Labour		8,817,500	170,000	8,987,500				8,987,500
Natural Resources		57,143,200	2,290,800	59,434,000	980,500	228,600	1,209,100	60,643,100
Northern Affairs		177,400	20,000	197,400	50,000		50,000	247,400
Rural Development		8,575,900		8,575,900				8,575,900
Seniors Directorate			50,000	50,000				50,000
Urban Affairs		792,900	1,062,400	1,855,300	665,000	356,200	1,021,200	2,876,500
Crown Corporations		145,100,000		145,100,000				145,100,000
Lottery Revenue Transfer		51,832,100		51,832,100				51,832,100
Sale of Government Assets					2,000,000		2,000,000	2,000,000
TOTAL REVENUE BEFORE STABILIZATION TRANSFER	$ 2,652,513,700	$ 402,712,600	$ 1,707,215,300	$ 4,762,441,600	$ 4,195,500	$ 5,837,500	$ 10,033,000	$ 4,772,474,600[1]

Note (1) In addition, a projected $125,000,000 transfer from the Fiscal Stabilization Fund and $20,000,000 from Lotteries Revenues results in total estimated 1991/92 revenues of $4,917,474,600.

SUPPLEMENTARY INFORMATION

1991 - 92 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - TAXATION

SOURCE	RATE OR BASE	TOTAL REVENUE 1991/92
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		
a. Insurance Corporations Tax		
- Tax levied on the net amount of premium business transacted in the Province through Insurers, Fraternal Societies and Special Brokers.	2% of the Net Amount of Premiums Payable Under Life and Accident and Sickness Contracts; 3% of the Net Amount of the Premiums Payable Under Any Other Contract of Insurance	$ 24,300,000
ENERGY AND MINES		
a. Oil and Natural Gas Tax		
- Tax assessed on the oil and gas production from a well or tract producing from privately owned (freehold) oil and gas rights in the Province.	Oil - Formulae Dependent on the Classification of the Oil Natural Gas - 1.2% on All Produced Natural Gas	$ 5,383,200
JUSTICE		
a. Land Transfer Tax		
- A graduated tax on the fair market value of most real property transfers in the province.	0.5% to 1.5% on Property Transfers Over $30,000	$ 9,300,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1991/92
FINANCE		
a. Canada-Manitoba Income Tax Collection Agreement		
1. Corporation Income Tax		
- Tax levied on active business income of all corporations operating in Manitoba.	Small Corporations - 10%; Large Corporations - 17% Revenue for a fiscal year consists of advance payments and adjustments with respect to prior tax years. Advance payments from the federal government for a tax year are based on Federal estimates of national corporate taxable income and the most recent provincial shares of actual assessed returns for a tax year. Adjustments are made on the basis of actual assessments of provincial corporations for each particular tax year.	$ 91,400,000
2. Individual Income Tax		
- Tax levied on Manitoba residents' personal income from all sources.	52% of Basic Federal Income Tax; 2% Net Income Tax; 2% Surtax on higher income. Revenue for a fiscal year consists of advance payments and adjustments with respect to prior tax years. Advance payments from the federal government for a tax year are based on Federal estimates of national basic tax and the most recent provincial shares of actual assessed returns for a tax year, plus provincial estimates of the provincial net income tax, surtax, and reductions and credits. Adjustments are made on the basis of actual assessments of provincial taxpayers for each particular tax year.	1,211,100,000
Subtotal Canada-Manitoba Income Tax Collection Agreement		$ 1,302,500,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1991/92
FINANCE (Continued)		
b. Corporation Capital Tax		
- Tax levied on the paid up capital of corporations. (Except Credit Unions, Cooperatives and Family Farm Corporations).	0.3% of Paid Up Capital Between $1 Million and $10 Million; 0.5% of Paid Up Capital Over $10 Million; 3.0% of Paid Up Capital for Banks, Trust and Loan Corporations	79,000,000
c. Gasoline Tax		
- Tax levied on sale of gasoline in the Province.	Unleaded gasoline from 9.0¢ to 10.5¢ per Litre effective May 1st, 1991 5.8¢ per Litre on Aircraft Gasoline	139,900,000
d. Levy for Health and Education		
- Tax levied on all payrolls in excess of $600,000 annually.	Graduated Scale Applied to Payrolls Between $0.6 Million and $1.2 Million; 2.25% of Payroll in Excess of $1.2 Million	190,000,000
e. Manitoba Succession Duty and Gift Tax		
- Revenue from deferred payments of duty on estates of persons deceased before October 10, 1977 when this tax was eliminated.	As Received from Estates	55,500
f. Mining Claim Lease Tax		
- Levied on mining claims held by lease in the Province.	$10.00 per Claim	75,000
g. Mining Tax		
- Tax on profits of mining corporations' Manitoba production.	20% of Adjusted Profits; Temporary 1.5% Surcharge on Adjusted Profits	38,000,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1991/92
FINANCE (Continued)		
h. Motive Fuel Tax		
- Tax on fuels, other than gasoline, used in the operation of equipment and for commercial heating. Exemptions are provided for farmers, commercial fishermen, trappers and loggers.	9.9¢ to 10.9¢ per Litre on Diesel Fuel for Highway Use effective May 1st, 1991; 13.6¢ per Litre on Locomotive Fuel; 1.9¢ per Litre on Commercial Heating Oil; 4.3¢ per kg. on Propane Not Used for Carburation; 5.7¢ per Litre on Propane Used for Carburation	65,400,000
i. Pari Mutuel Tax		
- Tax on wagers placed in a horse race.	7.5% of the Bet on the Selection of 1 or 2 Horses; 12.5% of the Bet on the Selection of Three Horses	5,000,000
j. Retail Sales Tax		
- Tax on consumption of most tangible personal property goods consumed, purchased or brought into the Province and on specific services. Exemptions are provided for food items, childrens' clothing and footwear, prescription drugs, farm implements, books, newspapers, periodicals and prepared foods under $6.00.	7% of the Selling Price	610,000,000
k. Revenue Act, 1964, Part I		
- Tax on consumption of electricity, natural gas and coal with some exceptions for domestic and farm heating uses.	7% of the Selling Price	52,000,000
l. Tobacco Tax		
- Tax on consumption of cigarettes and tobacco products.	From 7.0¢ to 8.0¢ per Cigarette and from 4.3¢ to 5.3¢ per Gram on Fine Cut Tobacco effective June 1st, 1991; 41% to 57% of the Selling Price on Cigars	129,800,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1991/92
FINANCE (Continued)		
m. Reciprocal Taxation Agreement		
- A new Agreement was signed and became effective January 1, 1991. The Federal Government is now tax exempt from paying Manitoba Retail Sales Tax and Manitoba is exempt from the Federal Goods and Services Tax.	N/A	.....
n. Environmental Protection Tax		
- Tax on products which can be reused or recycled for which a deposit/return system is not in place.	Non-Deposit Alcoholic Beverage Containers - Bottles Under 750 ml - 5¢ - Aluminum and Other Cans - from 5¢ to 10¢ effective May 1st, 1991 - Bottles Over 750 ml and Non-Returnable Beer Bottles - 10¢	1,800,000
TOTAL FINANCE		**$ 2,613,530,500**
TOTAL CURRENT OPERATING PROGRAMS - TAXATION		**$ 2,652,513,700**

SUPPLEMENTARY INFORMATION

1991 - 1992 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - OTHER REVENUE

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
LEGISLATION		
a. Audit Fees		
- Audit Fees	Audit Manager 2 - $56.95 per Hour Audit Manager 1 - $49.35 per Hour Audit Supervisors - $45.05 per Hour Audit Accountant 2 - $37.45 per Hour Audit Accountant 1 - $30.75 per Hour	$ 916,000
b. Contributions to Legislative Assembly Retirement Allowances Fund		
- 7% of Annual Indemnity and Allowances	N/A	$ 198,000
c. Private Bills		
- Sale to Public by Queen's Printer:		$ 16,000
Hansard	$1 per Issue; $60 per Session	
Votes and Proceedings	$1 per Issue; $40 per Session	
Journals	$50 per Session	
d. Sundry	N/A	$ 100
TOTAL LEGISLATION		$ 1,130,100
EXECUTIVE COUNCIL		
a. Sundry		
- Sale of Orders in Council	$0.50 per Page Plus $2 for Certification	$ 200

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
AGRICULTURE		
a. Emergency Interest Rate Relief	Interest Collected on Outstanding Loans	$ 200,000
b. Fees		
- Cattle Brands	75% of Operating Costs ($20 - $25/5 Years)	$ 500
- Milk and Cream Testers' and Graders' Licences	$10 per Year	1,800
- Cheese and Butter Makers' Licences	$25 per Year	1,300
- Margarine Licences	$100 Manufacturer $25 Warehouse	200
- Pasteurizer Operators' and Milk Receivers' Licences	$10 Milk Receiver $25 Pasteurizer Operator	1,700
- Poultry Dealers' Licences	$15 Main Branch $ 3.75 Branch	500
- Turkey Flock Blood Testing	$20 per Flock Plus $0.18 per Bird Over 100 Birds	6,000
- Poultry Flock Blood Testing	$11 per Year Plus $0.06 per Bird Over 100 Birds	16,200
- Feed Analysis	$18 Grain $20 Mixed Feed $26 Roughage	.....
- Dairy Plant Licences	$100 per Year	3,100
- Livestock Dealer Licences	$100 per Year	19,000
- Veterinary Diagnostic Fees	By Fee Schedule	434,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
AGRICULTURE (Continued)		
b. Fees (Continued)		
- Artificial Insemination	$10 per Artificial Insemination Technician/Assistant Licence $100 per Semen Producing Agency $500 per Semen Producing Business (Bovine) $100 per Semen Producing Business (Porcine) $10 per Embryo Transfer/Implant Technician Licence $15 per Embryo Transfer Practitioner Licence (Restricted and Unrestricted) $25 per Embryo Transfer Centre/Agency Licence	$ 1,000
- Veterinary Medical Act	$35 Annual Registration Fee for Veterinarians $10 Annual Registration Fee for Animal Health Technicians $35 New Member Examination Fee for Veterinarians $10 New Member Examination Fee for Animal Health Technicians	9,500
- Soil Testing Services	$20 per Field Sample (Routine) $39 per Field Sample (Complete) $20 Plant Tissue Tests	.....
- Plant Pathology Diagnostic Services	$10 per Non-Agricultural Sample	2,000
- Tree Pruners' Licences	$25 Initial $15 Annual	3,400
- Farm Machinery Licences	$30 Dealer $30 Vendor	15,600
- Pesticide Dealers' Licences	$15	19,800
- Lease Rentals Crown Land	Hay and Grazing - $1.52 per Animal Unit Month Annual Cropping - 25% of Crop Value	1,258,400
- Grazing Permits/Hay Permits	$1.52 per Animal Unit Month	85,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
AGRICULTURE (Continued)		
b. Fees (Continued)		
- Assignment Fee on Crown Lands	In-Family Transfer - $50 Unit Transfer - $200 Plus $20 per Parcel	$ 5,600
		$ 1,885,500
c. Sundry		
- Multi-Media Extension Courses	$25 per Registration	$ 37,000
- Sale of Publications	Varied	500
- Information Subscription Service	$30 per Year	1,500
- Bill of Lading	$5 per Book	2,500
- Swine Record Keeping Systems	$20 per Record Set	800
- Central Drug Purchasing	Recovery on Sale of Inventory and Other Assets Handling Charge of: 6% Food Animal Products 10% Companion Animal Products	3,400,000
- Semen Purchases	Recovery on Sale of Inventory and Other Assets 10% Discount on Semen 20% Discount on Supplies	200,000
- Sale of Probes and Augers	$12 - $165	3,000
- Farm Machinery Contracts and Act and Regulations	Act - $8.40 (Including Regulations); Contracts (New Machinery) - $0.70; Contracts (Used Machinery) - $2.50	2,200
- Manitoba Markets Weekly Report	$34.80 per Year	3,400
- Manitoba Agriculture Yearbook	$5 per Book	1,800
- Computer Software Sales	$15 per Diskette	900
- Field Drainage	$100 per Quarter Section	5,000
- Skill Development Courses	N/A	1,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
AGRICULTURE (Continued)		
c. Sundry (Continued)		
- Agricultural Extension Centre, Brandon Course Registration	Varied, $5, $10 or More Depending on Nature of Course	$ 8,000
- Agricultural Extension Centre, Brandon Facilities	By Schedule	210,900
- Local Government District Portion of Administration Re: Crown Lands	10% of Local Government District Revenue; $10 per Disposition	9,000
		$ 3,888,100
TOTAL AGRICULTURE		**$ 5,973,600**
CIVIL SERVICE		
a. Fees		
- Receipts from Boards, Commissions and Government Agencies		
- Employee Assistance Program	$1 per Employee Bi-weekly	$ 72,000
- Training Courses	No Longer Offered	.....
- Workers Compensation Costs	Recovery of 100% of Actual Costs Incurred	220,000
TOTAL CIVIL SERVICE		**$ 292,000**
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		
a. Commissioners for Oaths and Notary Public Fees	By Schedule	$ 115,500
b. Corporate and Business Fees		
- Business Names Registration	$20	$ 147,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (Continued)		
b. Corporate and Business Fees (Continued)		
- Articles of Incorporation	$250 (Share Capital) $ 60 (Non-Share Capital)	$ 498,000
- Amendment of Articles	$125 (Share Capital) $ 30 (Non-Share Capital)	68,000
- Registrations	$250	133,000
- Annual Returns	$30	1,015,000
- Business Name Reservations	$10	87,000
- Corporate Name Reservations	$25	135,000
- Miscellaneous - Filing of Notices, etc.	$1 - $250	317,000
		$ 2,400,000
c. Insurance Act Fees	By Schedule	$ 620,000
d. Permits and Licences		
- Direct Sellers' Licence Fees	$15 - $55	$ 94,200
- Vendor Licence Fees	$125 - $500	90,300
- Collection Agents' Licence Fees	$275 - $500	12,900
- Bedding and Upholstery Permit Fees	$55 - $100	32,200
- Hearing Aid Certificate Fees	$28 - $224	1,800
- Collector Registration Fee	$50	7,000
		$ 238,400
e. Public Utilities Board Fees		
- Review of Rate Applications	Tariff Set Out in Regulation; By Application as Set Out in Regulation	$ 1,940,800

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (Continued)		
e. Public Utilities Board Fees (Continued)		
- Water and Sewer Municipalities	$10	$ 2,500
- Cemetery Licences	Initial $550; Renewal $275	2,800
- Mausoleum Licences	Initial $550; Renewal $275	800
- Columbarium Licences	$27.50	200
- Crematory Licences	$110	500
- Owners' Licence to Sell	$27.50	300
- Agents' Licence to Sell	Initial/Renewal $27.50 Transfer $5.50	1,100
- Licence to Sell Pre-Arranged Funeral Plans	$25	600
- Appeals Under The Highways Protection Act	$50	400
		$ 1,950,000
f. Securities and Real Estate Agents Act Fees	By Schedule	$ 2,220,000
g. Fees		
- Co-op and Credit Union/Caisse Populaire	By Act	$ 23,000
h. Sundry	N/A	$ 16,000
TOTAL COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		$ 7,582,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
CULTURE, HERITAGE AND CITIZENSHIP		
a. Manitoba Film Classification Board		
- Classification Fees		$ 79,200
Commercial Public Exhibition:		
Film 35 mm or Over	$24 per Reel	
Film Not Over 16 mm	$ 5 per Reel	
Trailers	$50 Each	
Video	$ 2 per Minute	
Non-Commercial Public Exhibition:		
Film, Videotape or Videodisc	$2.50	93,300
- Licence Fees:		
Film 35 mm	$450	
Film 16 mm	$35	
Home Use Videotape Distributor	$250	
Video Retailer	$75	
		$ 172,500
b. Provincial Archives		
- Reproduction Fees:		$ 25,500
Photocopies	$0.15 per Copy	
Microprints	$0.50 per Copy	
Photographic Reproductions	By Schedule	
- Micrographic Services:		27,800
Labour - Camera	$33.75 per Hour	
Labour - Process	$36.60 per Hour	
Supplies	Mark-Up 33%	
- Records Centre Fees:		77,400
Records Destruction	$2.00 per Box	
Records Storage	$3.75 per Box per Annum	
Document Retrieval	$1.50-$4.50 based on Level of Service	
		$ 130,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
CULTURE, HERITAGE AND CITIZENSHIP (Continued)		
c. Queen's Printer		
- Manitoba Gazette		$ 439,400
Annual Subscriptions:		
- Parts I and II	$83.55 per Set	
- Parts I or II	$55.70 Each	
Single Issues:		
- Parts I and II	$ 4.65 per Set	
- Parts I or II	$ 2.35 Each	
Publication Fees for Notices and Regulations	By Schedule	
- Statutory Publications	By Schedule	457,600
- Reproduction and Graphic Services	By Schedule	127,200
- Audio and Photographic Services	By Schedule	68,800
- Print Tendering Brokerage Fee	5% of Print Purchase	36,600
		$ 1,129,600
d. Sundry		
- Legislative Library		$ 8,100
Reproduction Fees:		
- Microprints	$0.50 per Copy	
- Photocopies	$0.10 per Copy	
Subscription Fees	$40 per Year	
Interlibrary Loans	By Schedule	
- Advertising Services		53,000
Brokerage Fee:		
- Program Advertising	1.75% of Advertising Cost	
- Career Advertising	3.00% of Advertising Cost	
- Legal Tender and Hearing Notices	3.00% of Advertising Cost	
Media Planning:		
- Estimating	$45.00 per Hour	
- Planning	$50.00 per Hour	
Contracting Fee	$50.00 per Hour	

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
CULTURE, HERITAGE AND CITIZENSHIP (Continued)		
d. Sundry (Continued)		
- Miscellaneous: Cultural Ventures Program Inc.	Reimbursement of Unspent Program Advances	$ 153,900
		$ 215,000
TOTAL CULTURE, HERITAGE AND CITIZENSHIP		**$ 1,647,800**
EDUCATION AND TRAINING		
a. Fees		
- Teacher Certification Fees	By Schedule	$ 71,600
- Student Records Fees	$10 per Transcript	14,400
- Manitoba School for the Deaf	$3,750 per Month - Day Students $6,400 per Month - Residential Students	433,000
- Correspondence Course Fees	By Schedule	568,300
- Education Technology Program Course/Workshop Fees	$28 per Day	27,000
- Post-Secondary Tuition Fees	Community College Tuition Fees - $690 per Regular Day Course - $112 per Evening Course	5,369,100
	Stevenson Aviation and Technical Training Centre Non-Destructive Testing - $180 per Day Avionics - $70 per Day	81,200
- Private Vocational Schools Registration Fees	$175 First Course $100 each Additional Course $765 Maximum	20,000
		$ 6,584,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
EDUCATION AND TRAINING (Continued)		
b. Sundry		
- Public Schools Finance Board Recovery of Salary Costs	N/A	$ 429,600
- Education Technology Program In-Service Charges	$140 per Day	3,000
- Instructional Resources and Library and Materials Production Library Fines	By Schedule	2,100
- Management Information System Information Centre Label Fees	By Schedule	1,500
- Independent Study Program Materials and Supplies	By Schedule	7,700
- Manitoba School for the Deaf - Miscellaneous	N/A	5,100
- Colleges and Administration (Post-Secondary)	Bookstore, Parking, Food Services, Sales of Training, etc.	6,107,000
		$ 6,556,000
TOTAL EDUCATION AND TRAINING		**$ 13,140,600**
ENERGY AND MINES		
a. Minerals		
- Application for Permit Fee	$250 per Permit	$ 1,500
- Recording Claims and Claim Tag Fee	$10 Unsurveyed Claim Recording Fee $3 per Set of Four $15 per Set of Duplicates $25 Surveyed Claim Recording Fee	8,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Filing Report of Work Fee (Claims)	$5 per Disposition per Year	$ 20,000
- Application for Lease or Renewal Fee	$10 per Disposition	100
- Mining Claim Lease Rentals	$7.50 per Hectare per Year - $120 Minimum $10 per Hectare per Year for Non-Producing Leases - $160 Minimum	260,000
- Airborne Geophysical Licence Fee	$100 per Licence	100
- Surface Lease and Permit Rentals	$1 per Acre - $5 Minimum	6,000
- Forfeiture of Payment in Lieu of Work Commitment (Claims)	By Schedule	100,000
- Order in Council Lease Rentals	$7.50 per Hectare per Year - $120 Minimum $10 per Hectare per Year - $160 Minimum (renewal lease not in production)	944,500
- Potash Application Fee	$250 per Permit	.....
- Potash Rental Fees	Based on Consumer Price Index	32,000
- Miscellaneous Lease Rentals	$2 per Acre	2,000
- Special Permit Rental	Set by Department	18,500
- Registration and Ongoing Fees	By Schedule	15,500
- Relief From Forfeiture	$25 per Disposition	6,000
- Searches and Abstract Fees	By Schedule	600
- Maps/Photocopy Fees	By Schedule	9,000
- Assessment Fees	$0.25 per Page Photocopied - $1 Minimum Map Photocopies Charged at Cost	3,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Application for Certificate of Survey - Mining	$15 per Certificate	$ .....
- Order in Council Fee - Mining	$100 per O.I.C.	500
- Casual Permit Application Fees	$10 per Permit	800
- Casual Permit Royalties	By Schedule	20,000
- Casual Permit Rehabilitation Fees	$0.05 per Cubic Yard in Lieu of Rehabilitation	5,000
- Exploration Permit Application Fees	$10 per Application	.....
- Exploration Permit Cash Payment in Lieu of Work	By Schedule	100
- Exploration Permit Report of Work Fee	$5 per Permit	100
- Exploration Permit Cash Payment in Lieu of Work	By Schedule	5,000
- Quarrying Lease Application Fees and Renewals	$10 per Application	500
- Quarrying Lease Rental Fees	$5 per Acre Other than Peat $2 per Acre for Peat	188,000
- Quarrying Lease Mineral Royaltie	Varied	560,000
- Quarrying Lease Cash Payment in Lieu of Work	$5 per Acre	.....
- Permission to Remove Application Fees	$10 per Permit	4,000
- Permission to Remove Royalties (Withdrawn Lands)	Varied	75,000
- Permission to Remove Rehabilitation Charge	$0.05 per Cubic Yard	45,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Registration of Documents Fees	$5 per Disposition	$ 500
- Order in Council Fees	$100 per Order in Council	300
- Application for Relief from Forfeiture	$25 per Disposition	300
- Examination of Records Fees	$0.75 per Disposition $1.50 per Recorded Document $3.00 per Mail/Telephone Request	500
		$ 2,332,400
b. Petroleum		
- Exploration Reservations Bonus	Voluntary Bid	$ .....
- Exploration Reservation Rentals	$1.25 per Hectare per Year Initial Term $2.50 per Hectare per Year Extension Period	5,000
- Exploration Reservation Application Fees	$250 per Application $50 per Extension	.....
- Oil and Natural Gas Lease Bonus	Voluntary Bid	150,000
- Oil and Natural Gas Lease Application Fees	$50 per Application $25 per Renewal $100 per Reinstatement	1,000
- Oil and Natural Gas Lease Rentals	By Schedule	75,000
- Oil and Natural Gas Lease Royalties	Sliding Scale	1,830,800
- Subscription and Supplements	By Schedule	7,600
- Search of an Exploration Reservation or Lease	$2 per Verbal Search $10 per Written Search	2,000
- Registration and Transfer Fees	By Schedule	6,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
ENERGY AND MINES (Continued)		
b. Petroleum (Continued)		
- Geophysical and Drilling Licences	$150 Drilling Licence $150 Geophysical Licence $50 Equipment Licence $100 Operators Permit	$ 12,000
- Photocopies and Map Fees	$10 Certified Copy Exploration Reservation Or Lease $25 per Set Well Location Key List Maps - Varied $0.25 per Page for Photocopying	8,000
		$ 2,087,400
c. Sundry		
- Publications	By Schedule	$ 15,000
- Other	Employee Recoveries, Other Miscellaneous Revenue	5,000
		$ 20,000
TOTAL ENERGY AND MINES		$ 4,439,800
ENVIRONMENT		
a. Sundry		
- Technical Services Lab User Fees	$1.30 per Dominion Bureau of Statistics Unit Variable Rate (up to $30) per Sample General Public Charge All External Clients Charged	$ 390,000
- Emergency Response Recovery	Actual costs recovered from responsible party	75,000
- Clean Environment Commission Hearing Costs	Recovery of All Clean Environment Commission Hearing Costs from Project Proponents where Intervenor Funding is Involved	30,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
ENVIRONMENT (Continued)		
a. Sundry (Continued)		
- Environmental Review Panel Costs	Recovery of All Costs Incurred by Joint Panels from Project Proponents	$ 100,000
- Air Monitoring Costs	Recovery of All Costs Incurred Related to Monitoring of Environmental Licence Standards	15,000
- Miscellaneous	Varied	5,000
TOTAL ENVIRONMENT		**$ 615,000**
FAMILY SERVICES		
a. Levy for Local Government Welfare Purposes in Unorganized Territory	3 Mills on Each Dollar of the Equalized Assessment	$ 210,000
b. Vital Statistics Certificates	Fee Schedule	$ 1,600,000
c. Sundry		
- Manitoba Developmental Centre - Fees	Residential Fee Charges $0-$22.70 Clothing Charges to Residents Cost Recovery	$ 530,200
- Meal Recoveries	$1.90 per Meal	71,000
- Maintenance of Children	N/A	1,544,700
- Welfare Recoveries:		1,350,000
- Maintenance Orders	N/A	200,000
- Welfare Liens	N/A	200,000
- Overpayment Recoveries	N/A	200,000
- Federal Recoveries - Old Age Security/Guaranteed Income Supplement/Canada Pension Plan Payment	N/A	300,000
- Public Trustee	N/A	500,000
- Miscellaneous	N/A	

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
FAMILY SERVICES (Continued)		
c. Sundry (Continued)		
- Human Resource Opportunity Centres	Sales of Miscellaneous Products	$ 120,000
- Miscellaneous	N/A	200,000
		$ 5,215,900
TOTAL FAMILY SERVICES		$ 7,025,900
FINANCE		
a. Refund of Prior Years' Expenditures	Represents consolidated government department receipts related to refunds of expenditures recorded in previous years that cannot be credited to the current years' appropriations pursuant to Section 22(3) of the Financial Administration Act. Approximately $3.5 million is related to the recovery of previously accrued amortization of foreign currency fluctuations under the Hydro-Rates Stabilization program which has been terminated.	$ 4,467,500
b. Sundry	N/A	$ 80,000
TOTAL FINANCE		$ 4,547,500
FITNESS AND SPORT		
a. Sundry		
- Golden Boy Medallions	Now purchased by various sport organizations direct from supplier.	$ .....

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
GOVERNMENT SERVICES		
a. Boards, Commissions and Government Agencies Receipts		
- Workshop/Renovations	Cost of Material and Labour	$ 3,000
- Fleet Vehicles	Rate per Kilometer - Varied	770,000
- Office Equipment	Varied	95,000
- Materials Distribution	Weighted Cost per Item	568,800
- Telecommunications	Based on Current M.T.S. Rates	92,000
- Postal Services	Based on Current Postal Rates	235,600
- Accommodation Development Minor Projects	Cost Basis	20,000
- Land Acquisition	$70 per Hour - Appraisals $95 per Hour - Acquisitions	100,000
- Land Value Appraisal Commission	$225 per Hour	6,000
		$ 1,890,400
b. Rentals from Various Government Properties		
- Housing	Individual Unit Assessment	$ 9,200
- Space Rental	Real Estate Market Rate	525,000
- Cafeterias	By Tender	162,700
- Land Rental	Real Estate Market Rate	14,100
- Gimli Properties	Varied	393,800
- Security and Parking - Parking Meters	City of Winnipeg Rates	120,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
GOVERNMENT SERVICES (Continued)		
b. Rentals from Various Government Properties (Continued)		
- Miscellaneous	N/A	$ 200
		$ 1,225,500
c. Sundry		
- Selkirk Linen	Recovery of Utility Costs Supplied through the Selkirk Mental Health Centre	$ 206,000
- Selkirk General Hospital	As Above	70,700
- Manitoba Data Services	Recovery of Hydro Costs at Winnipeg Hydro Rates	242,000
- Manitoba Government Employees' Association	Based on Time Away	19,300
- Government Building Washrooms	N/A	2,300
- Globe and Mail	N/A	400
- Manitoba Telephone System - Pay Stations	Percentage of Collections	3,800
- Other	N/A	7,100
- Security and Parking - Parking Fines	City of Winnipeg Rates	120,500
- Fleet Vehicles	Rate per Kilometer - Varied	175,000
- Office Equipment	Varied	35,000
- Material Supply		39,100
- Inventory Sales	Weighted Cost per Item	
- Confiscated Firearms	By Auction	
- Federal Sales Tax Rebates (Institutions)	By Schedule	

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
GOVERNMENT SERVICES (Continued)		
c. Sundry (Continued)		
- Telecommunications	Current M.T.S. Rates	$ 68,400
- Postal Services	Current Postal Rates	3,000
- Land Value Appraisal Commission	$225 per Hour	7,000
- Land Acquisition	$70 per Hour - Appraisals $95 per Hour - Acquisitions	15,000
		$ 1,014,600
TOTAL GOVERNMENT SERVICES		**$ 4,130,500**
HEALTH		
a. Sundry		
- Dental Mechanics Licence	Denturist $100 per Year Dental Health Worker $10 per Year Dental Assistant $10 per Year	$ 6,500
- Maintenance of Patients	Brandon Mental Health Centre - $149 Selkirk Mental Health Centre - $161	172,000
- Board and Living Accommodation	Varied	115,000
- Medical Supplies and Home Care Equipment	Cost Plus 25%	120,000
- Per Diem Charges to Chronic Patients in Mental Health Centres	$23.85 - Average Rate	1,398,500
- Miscellaneous	N/A	175,000
TOTAL HEALTH		**$ 1,987,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
HIGHWAYS AND TRANSPORTATION		
a. Automobile and Motor Carrier Licences and Fees		
- Vehicle Registration and Related Fees	By Schedule	$ 34,743,100
- Personalized Plates	$75	27,000
- Single Trip Certificates - Fees	$0.009 per Km for Each 1000 Kg of Load Carried, Not Less Than $6 for U.S. Carriers and $20 for Manitoba Public Insurance Corporation Coverage	504,200
- Overweight Fees	$0.036 per Km per 1000 Kg in Excess of Maximum Weight for the Vehicle	252,700
- Overdimensional Fees	By Schedule	300,000
- Taxicab Licences and Fees	By Schedule	100,000
		$ 35,927,000
b. Drivers' Licences		
- Driver Licence Fees	$13 per Application	$ 8,921,000
- Road Test Fees	By Schedule	692,000
- Written Test Fees	By Schedule	368,000
- Sundry and Searches	Accident Report Fee $5 Driver Abstract $4	458,000
		$ 10,439,000
c. Licence Suspension Appeal Board		$ 200,000
- Licence Suspension Appeal Board	$100 per Application	
- Medical Review Committee	$40 per Application	
d. Municipalities Shared Cost Receipts	100% Cost Recoverable	$ 881,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
HIGHWAYS AND TRANSPORTATION (Continued)		
e. Sundry		
- Refunds for Services	100% Cost Recoverable	$ 1,221,000
- Northern Airports	By Schedule	265,000
- Miscellaneous Services	N/A	200,000
- Fees for Access and Building Applications and Permits	$50 per Application	40,000
		$ 1,726,000
TOTAL HIGHWAYS AND TRANSPORTATION		**$ 49,173,000**
HOUSING		
a. Administration Fees, Rentalsman	By Act	$ 1,500
b. Property Administration	$50 per Unit Public Housing; 3% of Subsidies - Rent Supplement	680,000
c. Canada Mortgage and Housing Corporation (C.M.H.C.) - Delivery and Administration Fees	Negotiated Rates with Canada Mortgage and Housing Corporation for Program Delivery and Administration	75,000
d. Sundry	N/A	3,000
TOTAL HOUSING		**$ 759,500**
INDUSTRY, TRADE AND TOURISM		
a. Sundry		
- Manitoba Bureau of Statistics	Publications/Custom Data Services	$ 25,000
- Infotech Centre	Building Rentals/Course Fees	10,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
INDUSTRY, TRADE AND TOURISM (Continued)		
a. Sundry (Continued)		
- Royalties - Technology Commercialization	N/A	$ 95,000
- Winnipeg Business Development Centre/Brandon Enterprise Development Centre	Seminar/Course Fees Varied	8,000
- Interest - Manufacturing Adaptation	Interest Collected on Loans	42,000
- Venture Capital	Dividend Income	20,000
TOTAL INDUSTRY, TRADE AND TOURISM		**$ 200,000**
JUSTICE		
a. Law Fees		
- Court Of Appeal	By Schedule	$ 20,000
- Court of Queen's Bench	By Schedule	4,024,600
- Sheriffs	By Schedule	250,000
		$ 4,294,600
b. Fines and Costs		
- Provincial Court - Criminal/Family/Youth	Varied	$ 6,349,100
- Court of Queen's Bench	Varied	50,000
		$ 6,399,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
JUSTICE (Continued)		
c. Land Titles Fees		
- Real Property Fees	By Schedule	$ 5,860,000
d. Municipalities Shared Cost Receipts		
- Rural Policing Agreements	Formula	$ 1,805,700
e. Personal Property Security Registry		
- Personal Property Fees	By Schedule	$ 3,134,000
f. Public Trustee		
- Asset Management	By Schedule	$ 1,404,100
- Capital Disbursements	2½% Administration Fee	94,300
- Capital Receipts	2½% Administration Fee	343,800
- Escheats to the Crown	Unclaimed Estates	320,000
- Estates Inspectors	By Schedule	59,400
- Income Disbursements	3% Administration Fee	565,800
- Income Receipts	3% Administration Fee	798,000
- Income Tax Preparation	Per Hour Rate - $30 for First Half-Hour; $30 per Hour Thereafter	159,400
- Legal Fees	By Solicitor's Tariff Schedule	85,900
		$ 3,830,700
g. Sundry		
- Law Society - Law Library Grant	By Agreement	$ 140,000
- Law Library Fees	By Schedule	31,000
- Sundry Policing - Manitoba Hydro - Sundance	Agreement - Recoveries 100% of Costs	229,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
JUSTICE (Continued)		
g. Sundry (Continued)		
- Licence Fees - Private Investigators' and Security Guard	By Schedule	$ 93,000
- Unsatisfied Judgement Fund Recoveries	By Court Decision	20,000
- Provincial Correctional Institutions Recoveries for Federal Prisoners	Per Diem Based on Actual Quarterly Costs	891,000
- Vehicle Impoundment Fees	By Schedule	110,000
- Victim's Assistance Recoveries	Recovery of Victim's Assistance Programming Costs from Federal Surcharge Trust Fund.	110,000
- External Transcription Fees	Rates Range from $1.70 to $2.20 per Page of Transcript and 0.30¢ per Copy Page.	130,000
- Fine Option Registration Fee	$40.00 Registration Fee for Employed Persons Electing this Program of Fine Payment.	200,000
- Miscellaneous	Varied	350,000
		$ 2,304,100
TOTAL JUSTICE		**$ 27,628,200**
LABOUR		
a. Permits and Licences		
- Fees for Building Permits and Inspections	By Schedule	$ 400,000
- Fees for Amusement Rides Inspection	By Schedule	3,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
LABOUR (Continued)		
a. Permits and Licences (Continued)		
- Fees for Electrical Inspections/Approvals	By Schedule	$ 88,600
- Fees for Electricians' Examinations and Licences	By Schedule	7,000
- Fees for Power Engineers' Examinations and Certificates	By Schedule	41,000
- Fees for Licences, Examinations and Permits Under The Gas and Oil Burner Act	By Schedule	180,000
- Fees for Elevator Permits	By Schedule	172,600
- Fees for Design Registration for Elevators	By Schedule	4,700
- Fees for Design Registration/Shop Inspections	By Schedule	26,700
- Fees for Boiler, Pressure Vessels and Refrigeration Inspections	By Schedule	515,300
- Fees for Testing and Retesting Of Welders	By Schedule	15,000
- Fees for Hairdressers' and Barbers' Examinations and Licences	By Schedule	187,500
- Fees for Apprenticeship Registrations, Examinations and Certificates	By Schedule	110,800
- Fees for Employment Agency Licences	By Schedule	3,500
- Fees for Registration of Pension Plans and for Annual Returns	By Schedule	260,000
- Miscellaneous	N/A	156,700
		$ 2,172,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
LABOUR (Continued)		
b. Sundry		
- Fires Prevention Fund	100% of Fires Prevention Program Costs	$ 2,625,000
- Workers Compensation Board	100% of Workplace Safety and Health and Worker Advisor Program Costs	4,000,000
- Other	N/A	20,000
		$ 6,645,000
TOTAL LABOUR		$ 8,817,500
NATURAL RESOURCES		
a. Fisheries		
- Live Fish Holding Permit and Live Fish Farming Licences	$15	$ 600
- Commercial Bait Fishing Licence	$50 - First Block $50 Each Additional Block	12,500
- Commercial Live Bait Fish Dealers Licence	$10	200
- Commercial Fishing Licence - General	By Schedule	60,500
- Manitoba Hydro - Grand Rapids Hatchery Support	By Agreement	90,000
- Miscellaneous Sales	Varied	11,900
- Miscellaneous Fishing Revenues	N/A	3,200
		$ 178,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
NATURAL RESOURCES (Continued)		
b. Forestry		
- Timber Permits	By Schedule	$ 226,800
- Timber Sales	By Schedule	675,000
- Forest Management Licences	By Schedule	1,100,000
- Timber Seizure/Trespass	2 x Dues Plus Costs Unintentional 4 x Dues Plus Costs Intentional	2,000
- Hay and Grazing Permits	By Schedule	2,400
- General Permits	By Schedule	4,300
- Sawmill and Timber Dealers' Licences	$15 - Sawmill/Lumber Planner $15 - Timber Dealer	2,000
- Miscellaneous Receipts	N/A	156,000
- Nursery Stock	$150 per Thousand	20,000
- Forest Renewal Charge	65¢ per Cubic Metre-Softwoods 15¢ per Cubic Metre-Hardwoods	378,100
- Fire Protection Charge	$0.17 per Cubic Metre	151,100
		$ 2,717,700
c. Lands		
- Lot Development Fees	Not to Exceed Actual Development Costs	$ .....
- Lot Rental - Vacation Home	By Schedule	191,400
- General Permits - Miscellaneous Leases	By Schedule	366,200
- Wild Rice Licences	By Schedule	40,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
NATURAL RESOURCES (Continued)		
c. Lands (Continued)		
- Miscellaneous Receipts	By Schedule	$ 15,000
- Lot Rental - Recreational Undeveloped	2.8% of Appraised Market Value	18,800
		$ 631,400
d. Parks		
- Vacation Home Lot Rentals Within Parks	By Schedule	$ 2,478,700
- Administration Charges	By Schedule	14,500
- Lot Development Fees	Not to Exceed Actual Development Costs	15,000
- Service Levy/Fees Private Parklands	By Schedule	48,400
- Sundry Services	N/A	30,000
- Vacation Cabin Rentals	By Schedule	65,000
- Falcon Games Area	By Schedule	41,500
- Falcon Golf Course Fees	By Schedule	385,000
- Falcon Ski Hill Charges	By Schedule	13,000
- Camping Fees	By Schedule	1,621,500
- Park Entrance Fees	By Schedule	800,000
- Lot Rental - Public Service	By Schedule	10,000
- Land Use Permits/Licences - Controlled	By Schedule	50,000
- Commercial Lot Rental	Varied	211,600
- Miscellaneous	N/A	2,000
		$ 5,786,200

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
NATURAL RESOURCES (Continued)		
e. Regional Services		
- Fire Suppression Costs	Cost Recovery	$ 800,000
- Licences	$25	21,500
- Miscellaneous Receipts	N/A	36,000
		$ 857,500
f. Surveys and Mapping		
- Sale of Surveying Services	Varied	$ 50,000
- Sale of Geographic Services	Varied	25,000
- Miscellaneous	Varied	1,000
- Sale of Maps and Prints	Schedule	500,000
		$ 576,000
g. Vendor Licence Sales		
- Sport Fishing Licences	By Schedule	$ 1,624,900
- Wildlife Certificates	$8	458,400
- Big Games Licences	By Schedule	1,461,600
- Game Bird Licences	By Schedule	734,000
- Trappers' Licences	By Schedule	44,200
- Sundry Licences and Permits	By Schedule	10,200
- Park Entrance Fees	By Schedule	4,800
		$ 4,338,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
NATURAL RESOURCES (Continued)		
h. Water Resources, Engineering and Construction		
- Water Power Rentals	By Schedule	$ 40,842,200
- Water Drilling Licences	$10 per Rig	1,000
- Services to Conservation Districts	Cost Recovery	583,000
- Services to Municipalities	$250 per Crew Day Plus 15% for a Written Report	27,500
- Water Rights Application Fees and Water Use Charges	By Schedule	92,200
- Sale of Sandbags	$0.50 per Bag	4,000
		$ 41,549,900
i. Wildlife		
- Manitoba Habitat Enhancement - Land Use Program	By Schedule	$ 162,600
- Fur Royalties	By Schedule	25,000
- Miscellaneous	N/A	1,300
		$ 188,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
NATURAL RESOURCES (Continued)		
j. Sundry		
- Employee Board and Lodging	Varied	$ 154,000
- Limestone Environmental Monitoring and Impact Study	By Agreement	108,600
- Miscellaneous	N/A	35,000
- Transient Accommodation Facilities	By Schedule	21,000
		$ 318,600
TOTAL NATURAL RESOURCES		**$ 57,143,200**
NORTHERN AFFAIRS		
a. Sundry		
- Rental Contracts	Rental of two properties in South Indian Lake	$ 69,400
- Recoveries from Community Councils	Surplus funds from community operations and capital projects	60,000
- Property Tax on Unorganized Territory	Unallocated property taxes	48,000
TOTAL NORTHERN AFFAIRS		**$ 177,400**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
RURAL DEVELOPMENT		
a. Fees		
- Municipal Board Fees	By Schedule	$ 25,000
- Municipal Planning Fees	$200 - Application Fee $100 - Lot Fee	318,000
		$ 343,000
b. Municipalities Shared Cost Receipts		
- Local Government Districts	Full Recovery of Administrators' Salaries per Civil Service Salary Schedule and Estimated Expenses	$ 383,100
- Municipal Officials Directory	$5 per Copy	7,000
- Municipal Water Billing Program	$300 per Thousand Bills Issued	20,000
- Police Services Levy	$5 per Capita on those Municipal Corporations Not Required by the Municipal Act to Provide Police Protection	1,200,400
- Recovery of Municipal Assessment Expenditures	Recovery of 75% of Estimated Expenditures	4,214,700
- Computerization of Municipal Assessment Functions	Recovery of 50% of Estimated Expenditures	1,581,500
- Computerized Tax Statements and Equipment Analysis	Cost Recovery Based on Staff Time and Operating Costs	118,400
- Receipts from Planning Service Projects Agreements	Fee Schedule Based on Current Rate of Salaries	20,000
- Sale of Maps, Booklets and Reports	Varied	6,000
- Salary Recoveries Re: Construction Projects	Hourly Rates Comparable to the Private Sector, Based on Actual Time Spent on Projects	666,800
		$ 8,217,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
RURAL DEVELOPMENT (Continued)		
c. Sundry		
- Proceeds from the Bankruptcy of Lynn Gold Resources Ltd.	Recovery of Funds Used to Establish the Lynn Lake Development Fund budgeted for 1990/91 only	$ .....
- Miscellaneous	N/A	15,000
		$ 15,000
TOTAL RURAL DEVELOPMENT		$ 8,575,900
URBAN AFFAIRS		
a. Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada and Winnipeg)	Recoveries from the City of Winnipeg for their share of provincial expenditures approved under the Agreement	$ 787,900
b. Sundry	N/A	$ 5,000
TOTAL URBAN AFFAIRS		$ 792,900
CROWN CORPORATIONS		
a. Liquor Control Commission	By Schedule	$ 145,100,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
LOTTERY REVENUE TRANSFER		
	Estimated recovery of actual 1991/92 expenditures on lotteries funded programs from lotteries proceeds held in trust.	$ 51,832,100
TOTAL CURRENT OPERATING PROGRAMS - OTHER REVENUE		$ 402,712,600

SUPPLEMENTARY INFORMATION

1991 - 92 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1991/92
AGRICULTURE			
Agricultural Employment Agreement - Memorandum of Understanding	Shareable projects and related costs determined annually.	$	4,000
4-H and Youth	Basic federal contribution of $6,000 plus $3.70 per member.		24,800
Rabies Indemnity	Payments to farmers cost shared at 40% by Canada based on prescribed maximums per species as set by Canada Agriculture.		3,200
Waterfowl Damage Compensation Agreement	50% of approved expenditures cost shared by Canada.		100,000
TOTAL AGRICULTURE		**$**	**132,000**
CULTURE, HERITAGE AND CITIZENSHIP			
Citizens' Inquiry Service	Canada pays approximately half of the annual cost of the service.	$	186,000
Official Languages in Education - Complementary Agreement	Canada provides 100% of the cost of salaries and benefits for 2 translators.		107,400
TOTAL CULTURE, HERITAGE AND CITIZENSHIP		**$**	**293,400**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
EDUCATION AND TRAINING		
Canada-Manitoba Agreement on Training - Indirect Training Programs	Negotiated with the federal government on an individual training agreement basis.	$ 1,598,400
- Direct Training Programs	Per diem rates based on full cost recovery for training sold to sponsored students.	13,727,000
Canada Student Loan Service Fee	Basic fee for issuing up to 3,000 CSL Certificates of $71,566; $13.08 for each Certificate issued above 3,000; additional fee of $47,544 for issuing 15,000 or more Certificates.	199,300
Canada-Manitoba Subsidiary Agreement on Northern Development - Indian and Northern Affairs Canada (INAC)	Reimbursement of costs for Status Indians on ACCESS Programs.	900,000
Official Languages in Education - Infrastructure Agreement	Province receives recovery payments from Canada for approved supplementary costs incurred for offering French language programs.	6,044,400
- Complementary Agreement	Same basis for recovery as above. Negotiations currently underway on adjustment for 1991/92.	936,300
Canada-Manitoba Limestone Project Employment and Training Agreement	Recoverable costs negotiated annually.	400,000
TOTAL EDUCATION AND TRAINING		$ 23,805,400

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
FAMILY SERVICES		
Canada Assistance Plan - Act and Agreement	Recoveries based on 50% of: eligible welfare assistance costs and welfare services costs over those incurred in the base year (1964-65); approved expenditures incurred by the Human Resources Opportunity Centres; and approved costs incurred for the care and treatment of children in need, mentally and physically disabled and other disadvantaged groups.	$ 232,524,100
Contribution Agreement - Child and Family Services Information System	Recovery of actual eligible costs.	125,000
Job Access for Young Adults	50% of expenditures cost shared by Canada to a maximum of $172,550.	172,500
Social Allowances for Treaty Indians - Letter of Understanding	Recovery from Canada of 100% of social assistance costs paid by the Province.	18,800,000
Vocational Rehabilitation of Disabled Persons	50% of eligible actual costs recovered from Canada.	2,200,000
Ward Maintenance of Treaty Indians - Letter of Agreement	Based on recovery of 100% of actual eligible child maintenance expenditures.	3,800,000
TOTAL FAMILY SERVICES		**$ 257,621,600**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
GOVERNMENT SERVICES		
Agreement to Establish a Native Communities Advisor Program - Emergency Preparedness on Indian Reserves (EMO)	Canada reimburses 100% of actual expenditures to a maximum of $164,632 over the term of the two year agreement.	$ 43,000
Canada-Manitoba Memorandum of Understanding on Emergency Preparedness - Joint Emergency Preparedness Program	Canada reimburses 63% of approved expenditures to a maximum negotiated annually.	271,000
Tourism Development Agreement 1985-1990	This portion of the Agreement terminated.	.....
TOTAL GOVERNMENT SERVICES		**$ 314,000**
HEALTH		
Canada Assistance Plan	Costs shareable with Canada as described in the Regulations of The Canada Assistance Plan Act.	$ 10,883,700
Vocational Rehabilitation of Disabled Persons	50% of eligible costs shared by Canada.	4,088,900
TOTAL HEALTH		**$ 14,972,600**
HIGHWAYS AND TRANSPORTATION		
Environment Canada Service Contract		
- Berens River Airport	Flat rate of $71,852 per annum.	$ 72,000
- Norway House Airport	Flat rate of $91,665 per annum.	90,000
- Island Lake Airport	Flat rate of $86,875 per annum.	88,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
HIGHWAYS AND TRANSPORTATION (Continued)		
National Safety Code	As per the terms of the cost sharing agreement.	$ 557,000
Norway House Airport	Recovery from Canada of 100% of operating costs less airport revenue.	175,000
Refunds for Services	Recovery from Canada of 100% of costs of providing roadwork and related services including overhead.	31,000
Winter Roads	Recovery from Canada of 50% of the cost of the shareable winter road construction program.	1,517,000
TOTAL HIGHWAYS AND TRANSPORTATION		$ 2,530,000
INDUSTRY, TRADE AND [illegible]SM		
Tourism Development Agreement 1985-1990	50% of program expenditures reimbursed by Canada.	$ 337,400
Partnership Agreement in Tourism (currently under negotiation)	50% of anticipated program expenditures reimbursed by Canada.	50,000
		$ 387,400
JUSTICE		
Court Communicators	Canada reimburses 50% of approved native court worker services.	$ 269,200
Criminal Injuries Compensation Board	Canada pays the Province $0.35 per capita.	375,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
JUSTICE (Continued)		
Federal Gun Control Program - Memorandum of Agreement and Letters of Understanding	Canada reimburses the Province: administrative costs $108,589.44; $17.01 per Firearms Acquisition Certificate issued; $165.44 per Firearms Permit; and $4.73 per Ammunition Business Permit.	$ 237,500
French Languages Agreement - Re-Enactment of the Laws of Manitoba	Agreement terminated.	.....
Justice Cost Sharing Agreement (Legal Aid)		
- Criminal Adult	45% of net shareable expenditures cost shared by Canada.	2,755,000
- Criminal Young Offenders	50% of net shareable expenditures cost shared by Canada.	614,000
- People receiving or eligible to receive social assistance	Canada reimburses the Province 50% of the cost per case (rate established under the Canada Assistance Plan).	1,715,000
Young Offenders Agreement	Canada reimburses the Province 50% of costs of providing correctional services to eligible young persons.	5,700,000
TOTAL JUSTICE		**$ 11,665,700**
LABOUR		
Flin Flon Inspection Agreement	Annually negotiated between the two levels of government.	$ 100,000
Inspections in Building under Federal Jurisdiction (boilers, pressure vessels, refrigeration units and elevators)	$120 per unit	60,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
LABOUR (Continued)		
Industrial Training - Fire Protection	By anticipated agreement between the two levels of government.	$ 10,000
TOTAL LABOUR		**$ 170,000**
NATURAL RESOURCES		
Beaver Damage Control Agreement	50% of costs to a maximum of $30,000 cost shared by Canada.	$ 15,000
Indian Wildlife Management Agreement	Canada reimburses the Province 100% of program costs to a maximum of $342,400 per fiscal year.	342,400
Flood Damage Reduction Agreement	50% of eligible costs are cost shared by Canada.	50,000
Waterfowl Damage Prevention Agreement	Program costs plus 10% cost shared 50% to a maximum of $337,500 by Canada.	258,400
Softwood Lumber Export Tax Transfer Payment	15% of tax collected by federal government.	1,200,000
Partnership in Forestry Agreement	Canada reimburses the Province 50% of the shared cost portion of the program to a maximum of $425,000 per fiscal year.	425,000
TOTAL NATURAL RESOURCES		**$ 2,290,800**
NORTHERN AFFAIRS		
Northern Flood Agreement	50% of Arbitrator's expenses cost shared by Canada.	$ 20,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
NORTHERN AFFAIRS (Continued)		
Special Agricultural and Rural Development Agreement (ARDA)	Agreement terminated.	$ .....
TOTAL NORTHERN AFFAIRS		$ 20,000
SENIORS DIRECTORATE		
Multi Media Financial Abuse of the Elderly	Grant from the Minister of National Health and Welfare as a contribution to the Abuse of Seniors Awareness Campaign.	$ 50,000
URBAN AFFAIRS		
Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada and Winnipeg)	Recoveries from Canada for their share of provincial expenditures approved under the Agreement (recoveries from the City of Winnipeg deposited to Other Revenues).	$ 1,062,400
EMERGENCY EXPENDITURES		
Agreement with Indian and Northern Affairs Canada - 1989 tornadoes	Agreement completed.	$ .....
TOTAL CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA (excluding FINANCE)		$ 315,315,300

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
FINANCE		
a. Equalization		
- Unconditional payments received from the federal government under a program designed to enable the provinces to maintain a reasonably comparable level of basic services to its residents.	By formulae based on relative provincial fiscal capacity as compared to five representative provinces - Ontario, Quebec, Manitoba, Saskatchewan and British Columbia.	$ 994,700,000
b. Established Programs Cash Transfer		
- Unconditional payments received from the federal government.	By formulae based on per capita value of transfers in a base year, provincial population estimates, and escalators related to GNP growth and the value of a historic personal and corporate income tax transfer.	395,000,000
c. Government of Canada Subsidy		
- Various federal payments to support provincial administration, compensate for indebtedness and resource transfers.	By formulae on a per capita entitlement.	2,200,000
TOTAL FINANCE		**$ 1,391,900,000**
TOTAL CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA		**$ 1,707,215,300**

SUPPLEMENTARY INFORMATION

1991 - 1992 REVENUE ESTIMATES

REVENUES RELATED TO CAPITAL - OTHER REVENUE

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
GOVERNMENT SERVICES		
a. North Portage Development	Expropriation settlement payments will now be made directly by the North Portage Development Corporation.	$ .....
HIGHWAYS AND TRANSPORTATION		
a. Municipalities Shared Cost Receipts	50% Cost Recoverable	$ 500,000
b. Sundry	50% Cost Recoverable	.....
TOTAL HIGHWAYS AND TRANSPORTATION		**$ 500,000**
NATURAL RESOURCES		
a. Lands		
- Land Sales	By Agreement	$ 600,000
- Recreational Undeveloped Land Sales	By Agreement	268,000
		$ 868,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
NATURAL RESOURCES (Continued)		
b. Water Resources		
- Town Dykes Agreement - Municipalities	Up to 5% of Capital Cost	$ 50,000
- Manitoba/Rural Municipality of Richot Additional Dyking Work	By Agreement	.....
- Town of Carman - Carman Diversion	By Agreement	62,500
		$ 112,500
TOTAL NATURAL RESOURCES		$ 980,500
NORTHERN AFFAIRS		
a. Sundry	Cost recovery of the construction of a lagoon at Baker's Narrows.	$ 50,000
URBAN AFFAIRS		
a. Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada with Winnipeg)	Recoveries from the City of Winnipeg for their share of provincial expenditures approved under the Agreement.	$ 665,000
SALE OF GOVERNMENT ASSETS		
a. Government Departments		
- Government Services		
- Materials and Equipment	By Auction and Tender	$ 30,000
- Office Equipment	By Auction	8,000
- Vehicles	By Auction and Tender	637,000
- Real Property	By Tender	1,000,000
		$ 1,675,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1991/92
SALE OF GOVERNMENT ASSETS (Continued)		
- Highways and Transportation - Miscellaneous	N/A	$ 125,000
- Natural Resources		
- Sales	N/A	$ 100,200
- Bonus Bids	By Agreement	10,000
		$ 110,200
- Miscellaneous	N/A	$ 89,800
Subtotal Government Departments		$ 2,000,000
b. Manitoba Data Services Disposition	Transaction completed during 1990/91 fiscal year.	$ .....
TOTAL SALE OF GOVERNMENT ASSETS		$ 2,000,000
TOTAL REVENUES RELATED TO CAPITAL - OTHER REVENUE		$ 4,195,500

SUPPLEMENTARY INFORMATION

1991 - 92 REVENUE ESTIMATES

REVENUES RELATED TO CAPITAL - GOVERNMENT OF CANADA

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
GOVERNMENT SERVICES		
Provincial Remand Centre Agreement	Federal government to contribute a maximum of $2,403,300 as follows: 25% upon initiation of construction; 30% upon completion of exterior; 30% upon completion of interior; and 15% when facility fully staffed and beds available.	$ 721,000
HIGHWAYS AND TRANSPORTATION		
Canadian Forces Base Shilo	As per Agreement.	$ 465,000
Yellowhead Highway	50% of expenditures recoverable from Canada.	960,000
TOTAL HIGHWAYS AND TRANSPORTATION		$ 1,425,000
INDUSTRY, TRADE AND TOURISM		
Tourism Development Agreement 1985-1990	50% of program expenditures reimbursed by Canada.	$ 3,106,700
NATURAL RESOURCES		
Flood Protection Projects Agreement	45% of eligible expenditures cost shared by Canada.	$ .....
Agri-Food Agreement - Pelican Lake	50% of eligible expenditures cost-shared by Canada.	228,600
TOTAL NATURAL RESOURCES		$ 228,600

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1991/92
URBAN AFFAIRS		
Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada and Winnipeg)	Recoveries from Canada for their share of provincial expenditures approved under the Agreement (recoveries from the City of Winnipeg deposited to Other Revenue).	$ 356,200
TOTAL REVENUES RELATED TO CAPITAL - GOVERNMENT OF CANADA		**$ 5,837,500**